ject Summary Sh						total				+	
department	project / item	New/Replace		age of replace	<u>ref.</u>	cost	<u>FY 2022</u>	FY 2023	FY 2024	FY 2025	<u>FY 2</u>
School	Technology	both	5-7	7 years		\$1,200,000	\$0	\$300,000	\$300,000	\$300,000	\$30
School	ESCO Project	N/R	20)-30 years		\$1,220,350	\$244,070	\$244,070	\$244,070	\$244,070	\$24
School	MUNIS	N	7 \	years		\$200,000	\$100,000	\$100,000	\$0	\$0	
School	Floors (Abatement)	R	30) years		\$200,000	\$100,000	\$100,000	\$0	\$0	
School	Paving/Landscaping	R	30) years		\$605,930	\$0	\$0	\$205,930	\$200,000	\$2
School	Plumbing/HVAC	R	30) years		\$305,930	\$105,930	\$0	\$0	\$100,000	\$1
School	Furniture	N/R	20)-30 years		\$105,930	\$0	\$105,930	\$0	\$0	
School	Classroom Library Books	N	N/	Α		\$235,000	\$235,000	\$0	\$0	\$0	
School	Masonry repairs	N	30) years		\$0	\$0	\$0	\$0	\$0	
School	Air conditioning	N	10) years		\$250,000	\$0	\$0	\$250,000	\$0	
School	High School Renovations	R	30) years		\$676,860	\$215,000	\$150,000	\$0	\$155,930	\$1
Totals						\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,0